

Rennerdale Volunteer Fire Department of Collier Township

Profit and Loss

January - December 2024

	TOTAL
Income	
Fundraising Income	35,761.96
Fund Drive	953.50
Tip Boards	12,794.17
Total Fundraising Income	49,509.63
Grants	14,423.20
Rent	39,041.50
Tax Revenue	113,740.50
Uncategorized Income	788.73
Total Income	\$217,503.56
Expenses	
Administrative	
Legal & Professional Services	817.00
Office Supplies & Software	12,861.17
Other Business Expenses	383.89
Taxes & Licenses	1,246.80
Total Administrative	15,308.86
Bank Charges & Fees	240.42
Building & Grounds	395.49
Building Repairs & Maintenance	59,489.43
Total Building & Grounds	59,884.92
Daylight Program	61,921.37
Equipment	
Equipment (New)	8,080.54
Equipment (Old)	7,279.19
Gear (New)	690.24
Uniforms	501.44
Total Equipment	16,551.41
Fundraising	-33,272.10
Advertising & Marketing	2,342.25
Total Fundraising	-30,929.85
Recruitment & Retention	723.27
Games, Furniture, Shirts	2,491.26
Meals & Entertainment	715.25
Total Recruitment & Retention	3,929.78
Training	700.00
Utilities	151,030.17
Cellular Service	375.50
Gas	1,755.86
Nextiva	2,738.83

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	TOTAL
Verizon	3,378.83
Total Utilities	159,279.19
Vehicle Maintenance	16,866.87
Total Expenses	\$303,752.97
NET OPERATING INCOME	\$ -86,249.41
Other Income	
Interest	88.73
Total Other Income	\$88.73
NET OTHER INCOME	\$88.73
NET INCOME	\$ -86,160.68